

**School District of South Milwaukee
2019-20 Budget Planning Calendar**

November

Board Meeting Dates: 7th, 28th

State Agency Budget Requests Due to Governor

- 12 Administrative Cabinet reviews budget calendar
- 15 **Administrative Council reviews budget calendar**
Administrative Council 2019-20 Budget Requests are Distributed
- 28 **School Board Approves Budget Calendar**

December

Board Meeting Date: 12th

Joint Finance Members Announced (6 R, 2 D -Senate, 6 R, 2 D -Assembly)

- 13 **Administrative Council Referendum Next Steps**
- 21 Administrative Council 2019-20 Budget Requests Due

January

Board Meeting Dates: 9th, 30th

- 9 **School Board approval of preliminary notice of administrator non-renewals (closed session)**
- 11 Second Friday pupil count
- 14 Administrative Cabinet reviews budget assumptions
- 30 **School Board approval of administrator contracts**
- 31 Preliminary notice of administrator non-renewals

February

Board Meeting Dates: 6th, 20th

Governor's Budget Address & Proposed Budget Released

Joint Finance Schedules Hearings and Starts Budget Process

- 4 Administrative Cabinet reviews budget assumptions
- 6 **School Board approves teacher retirements**
- 20 **Approval of Fund 50 (Food Service) and Fund 80 (Community Service) 2017-18 preliminary budgets**
- 26 **Administrative Council budget discussion**

March

Board Meeting Dates: 6th, 20th

Joint Finance Holds Budget Hearings

- 20 School Board budget work session (reference materials / referendum details / budget assumptions / expectations)
School Board approval of preliminary notice of teacher non-renewals (Closed Session)
- 26 Administrative Council budget discussion

April

Board Meeting Dates: 3rd, 17th

Joint Finance Makes Modifications to Governor's Budget

- 1 Distribution of budget worksheets to Administrative Council
Preliminary notice of teacher non-renewals
- 2 Administrative Council budget discussion
- 17 School Board budget recommendations presentation

May

Board Meeting Dates: 8th, 22nd

Joint Finance Modified Budget Sent to Assembly or Senate For Approval

- 8 School Board votes on final teacher non-renewals & issue contracts
- 10 Budget worksheets due from Administrative Council
- 22 School Board preliminary budget/staffing plan approval
- 31 Notice to school year support staff employees regarding continuing employment

June

Board Meeting Dates: 5th, 20th

Governor Signs Budget Into Law with Line Item Vetoes

- 7 Teacher contracts due back to District
- 20 School Board reviews final State Budget impact on District Budget

July

Board Meeting Dates: 3rd, 17th

Administration monitors budget and reports to School Board as appropriate

August

Board Meeting Dates: 7th, 21st

- 7 School Board review of preliminary budget
- 21 School Board Annual Meeting update
School Board preliminary budget approval
Budget Publication and notice of budget hearing and annual meeting
- 28 Budget Publication and notice of budget hearing and annual meeting

September

Board Meeting Dates: 4th, 18th

- Annual meeting for public hearing on budget and approval of preliminary tax
- 4 levy
- 20 Third Friday Pupil Count

October

Board Meeting Dates: 9th, 23rd

- 1 Fall Equalized Values received from the Department of Revenue
- 15 Final State Aid certification received from DPI
- 23 Final approval of budget and tax levy by School Board

November

Board Meeting Dates: 6th, 20th

- 4 Certification of tax levy to municipal clerk

Red: Board Meeting
Green: Council Meeting
Blue: State of Wisconsin Action